

Falmouth Chamber of Commerce
Budget January 1, 2020 - December 31, 2020

INCOME

Marketing & Membership Development	\$288,550.00
Chamber Functions	\$110,250.00
Total Income	\$398,800.00

EXPENSE

Marketing & Membership Development	\$68,700.00
Chamber Functions	\$67,900.00
Operating Expenses	\$256,460.00
Total Expense	\$393,060.00
Net Ordinary Income	\$5,740.00
Interest Income	\$100.00
Net Income	\$5,840.00